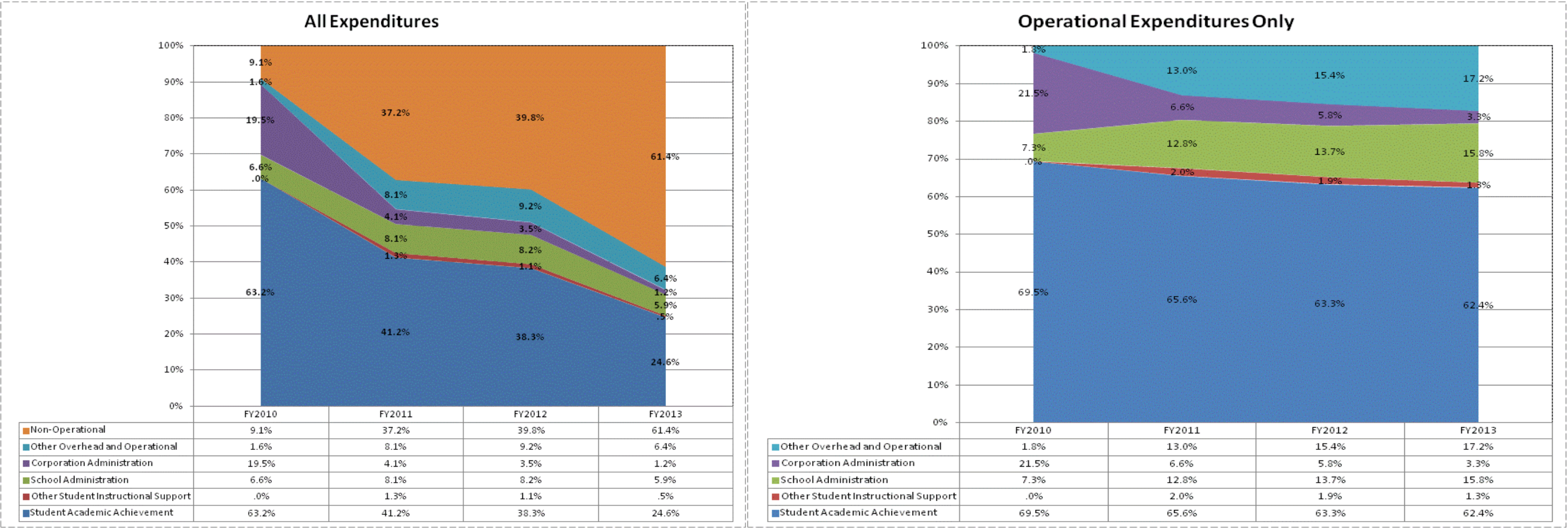


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$1,804,656	38.3%	\$2,085,819	24.6%
Student Instructional Support	\$0		\$0		\$437,451	9.3%	\$543,440	6.4%
Overhead and Operational	\$0		\$0		\$596,172	12.6%	\$650,746	7.7%
Nonoperational	\$0		\$0		\$1,878,321	39.8%	\$5,209,543	61.4%
Grand Total	\$0		\$0		\$4,716,599		\$8,489,548	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			47.5%	31.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paramount School of Excellence Inc (9680)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$217,068	\$237,423	N/A	N/A	9%
11100 Regular Programs; Elementary	\$0	\$0	\$1,110,076	\$1,195,500	N/A	N/A	8%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$204,113	\$375,069	N/A	N/A	84%
11300 Regular Programs; High School	\$0	\$0	\$65	\$32	N/A	N/A	-51%
12610 Learning Disability	\$0	\$0	\$168,576	\$196,341	N/A	N/A	16%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$26,166	\$22,107	N/A	N/A	-16%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$78,590	\$59,347	N/A	N/A	-24%
Student Academic Achievement Total	\$0	\$0	\$1,804,656	\$2,085,819	N/A	N/A	16%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$52,618	\$41,062	N/A	N/A	-22%
24100 Office of The Principal	\$0	\$0	\$384,833	\$502,378	N/A	N/A	31%
Student Instructional Support Total	\$0	\$0	\$437,451	\$543,440	N/A	N/A	24%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$183	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$0	\$19,583	\$5,711	N/A	N/A	-71%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$7,420	\$4,374	N/A	N/A	-41%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,212	\$8,228	N/A	N/A	32%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$75,502	\$82,313	N/A	N/A	9%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,420	\$3,091	N/A	N/A	118%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$500	\$478	N/A	N/A	-4%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,720	\$1,397	N/A	N/A	-49%
25940 Settlements	\$0	\$0	\$50,000	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$160,182	\$173,657	N/A	N/A	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$10,422	\$6,941	N/A	N/A	-33%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$140	\$971	N/A	N/A	> 500%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$7,174	\$9,213	N/A	N/A	28%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,834	\$32,345	N/A	N/A	63%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$30	\$30	N/A	N/A	0%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$232,945	\$315,567	N/A	N/A	35%
31900 Other Food Services	\$0	\$0	\$2,088	\$6,246	N/A	N/A	199%
Overhead and Operational Total	\$0	\$0	\$596,172	\$650,746	N/A	N/A	9%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$0	\$2,598	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$8,330	\$28,139	N/A	N/A	238%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$1,351,296	\$4,464,480	N/A	N/A	230%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$300,215	\$396,324	N/A	N/A	32%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$126,860	\$241,785	N/A	N/A	91%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$91,620	\$74,217	N/A	N/A	-19%
Nonoperational Total	\$0	\$0	\$1,878,321	\$5,209,543	N/A	N/A	177%